



Memorandum for: Member Leagues
 From: Tina Volzer, CPA, NMSSA Treasurer
 Subject: Financial Review, 2024 AGM

	2023 990 Actuals	Actuals - Nov 30 '24	2025 Budget	Change 24 to 25
Revenue				
Revenue From Membership Fees	\$8,984.00	\$8,824.00	\$10,000.00	11.76%
Revenue from Tournament Entry Fees	\$27,175.00	\$42,880.00	\$45,000.00	4.71%
Misc Rev		\$1,190.18		
Net Fundraising - UNM	\$361.00	\$8,429.45		
Total Revenue	\$36,520.00	\$61,323.63	\$55,000.00	-11.50%
Expenses				
Sportlomo	\$0.00	\$6,000.00	\$0.00	
Tournament Expenses	\$28,925.00	\$44,559.25	\$43,000.00	-3.63%
Travel and Food	\$15,000.00	\$10,569.35	\$10,000.00	
Misc Expenses		\$607.55	\$1,000.00	
Region Expenses		\$1,175.00	\$1,175.00	0.00%
Total Expenses	\$43,925.00	\$62,911.15	\$55,175.00	5.29%
Excess or deficit (Change in Cash)	-\$7,405.00	-\$1,587.52	-\$175.00	
Cash balance End of Period	\$21,745.00	\$19,832.28		