



New Mexico State Soccer Association

8100 Wyoming Blvd NE Ste M4 #365

Albuquerque, NM 87113

www.nmssa.net

MEMORANDUM FOR: Member Leagues

FROM: NMSSA Treasurer

Tina Volzer

Email: nmssatreasurer@gmail.com

SUBJECT: Secretary Annual General Meeting Report December 2024 to December 2025

- Served on a Referee Abuse Hearing on the following dates:
 - 08/29/2025
- Meetings I Attended:
 - NMSSA BOD Monthly Meeting on 01/23/2025 in Albuquerque, NM
 - NMSSA BOD Monthly Meeting on 02/17/2025 in Albuquerque, NM
 - NMSSA BOD Monthly Meeting on 03/21/2025 in Albuquerque, NM
 - NMSSA BOD Monthly Meeting on 04/25/2025 in Albuquerque, NM
 - NMSSA BOD Monthly Meeting on 05/23/2025 in Albuquerque, NM
 - NMSSA BOD Monthly Meeting on 08/08/2025 in Albuquerque, NM
 - NMSSA BOD Monthly Meeting on 10/15/2025 in Albuquerque, NM
 - NMSSA BOD Monthly Meeting on 11/15/2025 in Albuquerque, NM
- Assisted with the following tournaments - my main responsibility is helping the referee assignor and paying all referees and IC's during our tournaments:
 - July 2025: Dog Days Men's & Women's Tournament at Ruidoso, NM
 - August 2025: Land of Free Coed Tournament at Kraemer Fields
 - October 2025: Nightmare on Kraemer Men's & Women's Tournament at Kraemer Fields
 - November 2025: Fall Classic Coed, Men's & Women's Tournament at Santa Ana Soccer Complex

Attended the Region 3 workshop in New Orleans - great networking within the region and US Soccer.



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Financials:

	Q1 '25 Actuals	Q2 '25 Actuals	Q3 '25 Actuals	Q4 '25 Actuals	2025 Actuals	2026 Budget
	Ending March 31	Ending June 30	Ending Sept 30	Ending Nov 28	Ending Nov 28	
Revenue						
2025 Revenue From Membership Fees	\$4,813	-\$1,976	\$4,801	\$3,000	\$10,638	\$10,000
Revenue from Tournament Entry Fees	\$0	\$0	\$11,925	\$23,080	\$35,005	\$35,000
Misc. Rev (sponsors/ other league)	\$7,418	\$5,678	\$3,675	\$1,235	\$18,006	\$1,500
Total Revenue	\$12,231	\$3,702	\$20,401	\$27,315	\$63,649	\$46,500
Expenses						
Tournament Expenses		\$0	\$17,420	\$14,803	\$32,223	\$34,000
Travel and Food	\$1,358	\$3,210	\$5,983	\$3,372	\$13,923	\$11,000
MSVL Tournament, Other League support	\$1,761	\$2,514	\$0	\$0	\$4,275	\$0
Supplies and Fees (Sportlomo)			\$1,568	\$169	\$1,737	\$500
AGM						
Total Exp	\$3,119	\$5,724	\$24,971	\$18,344	\$52,158	\$45,500
Excess or deficit	\$9,112	-\$2,022	-\$4,570	\$8,971	\$11,490	\$1,000
Cash balance beginning	\$23,640	\$32,752	\$30,729	\$26,160	\$23,640	
Cash balance end	\$32,752	\$30,730	\$26,160	\$35,131	\$35,131	
Change	\$9,111.83	-\$2,021.86	-\$4,569	\$8,971	\$11,491	



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Taxes

- 2025 tax forms will be filed in Q1 '26
- 1099's will be filed by Jan. 31 '26 deadline - 3 this year

Referees:

- Collect W9's for any referees that you are projecting to earn over \$600
 - Amount may change - I will keep everyone posted.
- Issue 1099's for any IC's that are paid over the Federal Filing limit for 2026

[Instructions for Forms 1099-MISC and 1099-NEC \(04/2025\) | Internal Revenue Service](#)



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